

STATE OF IOWA
Fiscal Year 2019 Annual Budget
SPECIAL DEPARTMENT: (820) Secretary of State
Budget Unit: (635D710001) Elections/Voter Reg
Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2019 Department Request</u>	<u>Fiscal Year 2019 Governor's Recommendations</u>
Base		Appropriation	2,125,518	2,125,518
		FTE	11.50	11.50
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2018 Estimated</u>	<u>Fiscal Year 2019 Department Request</u>	<u>Fiscal Year 2019 Governor's Recommendations</u>
Appropriation		<u>\$ 2,125,518</u>	<u>\$ 2,125,518</u>	<u>\$ 2,125,518</u>
Total FTE		<u>12.60</u>	<u>11.50</u>	<u>11.50</u>